

Appendix 3 – Cabinet Forward Plan 2021 – 2022

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
Revenue and Capital Budget Monitoring 3rd Quarter 2021/22.	To note any significant variations from the agreed budget 2021/22 and savings plan and the actions planned to achieve a balanced budget.	Ben Smith	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	17 Feb 2022	Open
Annual Review of Charges (Social Services) 2021/22.	This report sets out the annual review of Swansea Council's charges (social services), providing a transparent framework for the setting of charges and the application of allowances to citizens who receive managed care and support, provided or arranged by the council.	Simon Jones	Cabinet Member - Adult Social Care & Community Health Services	Cabinet	17 Feb 2022	Open
Swansea Council Tree Management Strategy.	Adoption of a strategy for the management of trees on/affecting land/property in Council ownership and setting out the Council's duties in relation to protected trees	Paul Meller	Mandy Evans, Andrea Lewis	Cabinet	17 Feb 2022	Open
Promoting Affordable Credit Policy.	To adopt a policy which embeds the promotion of affordable credit.	Anthony Richards	Cabinet Members - Supporting Communities	Cabinet	17 Feb 2022	Open

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West Glamorgan Regional Partnership Board Framework.	<p>The West Glamorgan Regional Partnership Governance Framework has been developed to support the governance of the partnership arrangements for the West Glamorgan Regional Partnership Board.</p> <p>The report asks cabinet to approve the adoption of a Governance Framework for the West Glamorgan Regional Partnership.</p>	David Howes	Cabinet Member - Adult Social Care & Community Health Services	Cabinet	17 Feb 2022	Open
Optimised Retrofit Programme, Land and Building Development Fund and Intermediate Care Fund Applications.	This report seeks the retrospective approval by Cabinet for recently submitted, Optimised Retrofit Programme, Land and Building Development Fund and Intermediate Care Fund Applications.	David Meyrick, Carol Morgan	Cabinet Member - Climate Change & Service Transformation (Deputy Leader)	Cabinet	17 Feb 2022	Open

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FPR7 Report - The Welsh Government Transforming Towns - Placemaking Grant.	Report seeking cabinet approval for the proposed Placemaking grant scheme under the Welsh Government Transforming Towns (TT) Programme, the associated Financial Implications and add these schemes to the capital programme.	Richard Horlock	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	17 Feb 2022	Open
Disabled Facilities & Improvement Grant Programme 2022/23.	To provide details of Disabled Facilities & Improvement Grant Programme and to seek approval to include schemes in the 2022/23 Capital Programme.	Darren Williams	Cabinet Member - Climate Change & Service Transformation (Deputy Leader)	Cabinet	17 Mar 2022	Open
Quarter 3 2021/22 Performance Monitoring Report.	To report the performance indicator results and summarise the Council's performance meetings its priorities for the third quarter period October 2021 – December 2021.	Richard Rowlands	Cabinet Member - Business Improvement & Performance	Cabinet	17 Mar 2022	Open
Leisure Partnerships Annual Report 2020/2021.	To advise Cabinet of the partnership operations of key facilities within the Cultural Services portfolio	Jamie Rewbridge	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	17 Mar 2022	Open

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Building Capital Maintenance Programme 2022/23.	This report sets out the way in which the Capital Maintenance resources for 2022/23 will be deployed.	Nigel Williams	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	17 Mar 2022	Open
Capital Programme Authorisation for the Cefn Hengoed Community Hub Project.	The report will update on the; <ul style="list-style-type: none"> • Updated cost plan forecast • Progress and revised project plan and timeline • Revenue business plan for operation 	Jamie Rewbridge, Louise Herbert-Evans	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	17 Mar 2022	Open
Capital Allocation to Highway Infrastructure Assets 2022-23.	To confirm the Capital work programmes for highway infrastructure assets	Bob Fenwick	Cabinet Member - Environment Enhancement & Infrastructure Management	Cabinet	17 Mar 2022	Open

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Adoption of the APPG Definition of Islamophobia by Swansea Council.	The purpose of this report is to provide members of Cabinet with information on the All Party parliamentary group (APPG) on British Muslims' definition of islamophobia. Cabinet is asked to consider if the All Party parliamentary group on British Muslims' definition of islamophobia should be adopted by Swansea Council	Rhian Millar	Cabinet Members - Supporting Communities	Cabinet	17 Mar 2022	Open
Disposal of Highway Land at Mumbles.	The report updates members on progress to date and the necessity to adopt a revised approach in respect of the potential disposal of the land identified	David Turner	Cabinet Member - Delivery & Operations (Deputy Leader)	Cabinet	17 Mar 2022	Fully exempt
FPR7 Report - Hafod Copperworks Powerhouse Redevelopment Project Update Report.	To comply with Financial Procedure Rule No.7 (Capital Programming and Appraisals) - to commit and authorise the addition of schemes to the Capital Programme.	Richard Horlock	Cabinet Member - Business Improvement & Performance, Cabinet Member - Investment, Regeneration & Tourism	Cabinet	17 Mar 2022	Fully exempt